

Teagasc/ Glanbia Monitor Farmers
Summary of Profit Monitor Results 2015

Financial	Average		
	c/litre	€/cow	€/ha
Gross output	33.06	1840	3992
Co-op price	32.00		
Total Variable costs	11.84	660	1432
Feed	2.87	163	353
Fertilizer	3.14	174	377
Vet/AI	1.87	102	221
Contractor	1.72	96	208
Total Fixed costs	10.12	562	1219
Total costs	21.96	1221	2649
Net margin	11.10	619	1343

Physical	Average	
	Per Cow	Per Ha
Milk yield (litres)	5581	12110
Fat (%)	4.19	
Protein (%)	3.64	
Milk solids (Kg)	449	975
Farm Stockingrate (LU)		2.17
Milking Platform StockingRate (LU)		2.58
Dairy Cow Numbers (LU)	125	
Replacement Units (LU)	40	
6 Week CalvingRate (%)	79	
EBI	156	
Grass grown (Ton Dm)		13.5

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Summary of Profit Monitor Results 2015 v 2014

Financial	Average		
	2015 c/litre	2014 c/litre	Diff
Gross output	33.06	39.52	6.46
Co-op price	32.00	39.00	7.00
Total Variable costs	11.84	12.38	0.54
Feed	2.87	3.31	0.44
Fertilizer	3.14	2.84	0.30
Vet/Al	1.87	1.25	0.62
Contractor	1.72	1.81	0.90
Total Fixed costs	10.12	12.90	2.78
Total costs	21.96	25.27	3.31
Net margin	11.10	14.24	3.14
Net Profit per cow €	619	713	94

Physical	Average	
	2015 Per Cow	2014 Per cow
Milk yield (litres)	5581	5006
Fat (%)	4.19	4.15
Protein (%)	3.64	3.50
Milk solids (Kg)	449	393
Farm Stocking rate (LU/HA)	2.17	2.07
Milking Platform Stocking Rate (LU/HA)	2.58	2.10
Dairy Cow Numbers (LU)	125	100