



Teagasc Annual Report 2019

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Teagasc Mission

To support science-based innovation in the agri-food sector and wider bioeconomy so as to underpin profitability, competitiveness and sustainability

Teagasc goals

GOAL 1

Improve the competitiveness of agriculture, food and the wider bioeconomy

GOAL 2

Support sustainable farming and the environment

GOAL 3

Encourage diversification of the rural economy and enhance the quality of life in rural areas

GOAL 4

Enhance organisational capability and deliver value for money

Teagasc key stats 2019

- Total expenditure €187 m. and 1,276 total staff – 69% State grant; 60% excl. pensions
- 256 researchers + 222 Ph.D. students; 36 Masters students; 71 subject-matter specialists; 66 teachers; 300 farm advisors; 7 research centres; 51 advisory offices and 7 colleges

Research activities & outputs

| Activity Performance Indicator | 2015 | 2016 | 2017 | 2018 | 2019 |
|--|--------|--------|--------|--------|--------|
| Refereed publications (A1) | 307 | 329 | 544 | 555 | 607 |
| External funding agency / levy income (€000's) | 20,762 | 19,565 | 18,758 | 20,617 | 22,634 |
| Total income (€000's) | 30,080 | 29,108 | 30,552 | 32,476 | 37,203 |
| Walsh Scholarships completed | 41 | 44 | 59 | 66 | 70 |
| Projects completed | 55 | 49 | 79 | 93 | 100 |
| Technology Updates published | 91 | 57 | 64 | 64 | 68 |

Knowledge Transfer activities & outputs

| KT Advisory - Indicators | 2015 | 2016 | 2017 | 2018 | 2019 |
|-----------------------------|--------|--------|--------|--------|--------|
| Clients | 41,986 | 42,115 | 43,452 | 42,325 | 41,854 |
| Visits | 13,289 | 12,925 | 14,409 | 16,547 | 16,293 |
| Consultations | 90,940 | 77,257 | 73,985 | 76,815 | 85,949 |
| Discussion / Project Groups | 717 | 771 | 764 | 746 | 747 |
| Farmers in groups | 9,089 | 12,359 | 11,808 | 11,289 | 11,300 |

| KT Education - Enrolments | 2015 | 2016 | 2017 | 2018 | 2019 |
|-----------------------------|-------|-------|-------|-------|-------|
| Higher Level (full-time) | 447 | 501 | 451 | 441 | 409 |
| Further Level (full-time) | 1,501 | 1,334 | 1,302 | 1,265 | 1,019 |
| Adult Green Cert Programmes | 1,478 | 1,107 | 1,420 | 1,210 | 1,095 |

Annual Report Highlights 2019

- The new Agricultural Sustainability Support and Advisory Programme (ASSAP) was rolled out.
- VistaMilk €40m SFI/DAFM Research Centre investment in systems to research digitisation across the dairy value chain
- Brexit economic research and analysis for government and industry stakeholders
- New Teagasc dairy-beef index (DBI) launched
- €3.7m EU Horizon 2020 funding secured
- 42,000 advisory clients
- 4,500 students enrolled on full or part-time courses; with a further 4,000 participants on short courses.
- €10m investment in the expansion of Moorepark Technology Ltd
- €10m investment in the National Food Innovation Hub

Thank You and ??