

Stage 3.1: What extra costs (or reduced revenue) will be incurred?

	Total	No. of years	Cost per annum
Extra borrowings			
Own cash (savings) used		Annual interest foregone	
Extra land rental			
Extra labour per annum			
Extra cows – extra variable costs _____ cows (extra) x _____ €/cow			
Extra feed costs - if farm stocking rate increases From Appendix 2 : _____ Ha (/annum) x _____ €/Ha <u>And/or</u> From Appendix 5 : _____ cows (total) x _____ €/cow			
Loss of stock sales – if an enterprise is reduced/eliminated _____ hd x € _____ /hd			
Other			
Other			
Total extra costs (or reduced revenue) per annum			(A)